

PROJECTS

- YOUTH DEVELOPMENT** In Schools
- FUSION** Refugee Background Youth
- EVENTS** Start Me Up, Ignition, Inspire, Aspire
- COMMUNITY** Festivals, Camps, Support, Youth
- SPORTS PLUS** Interns



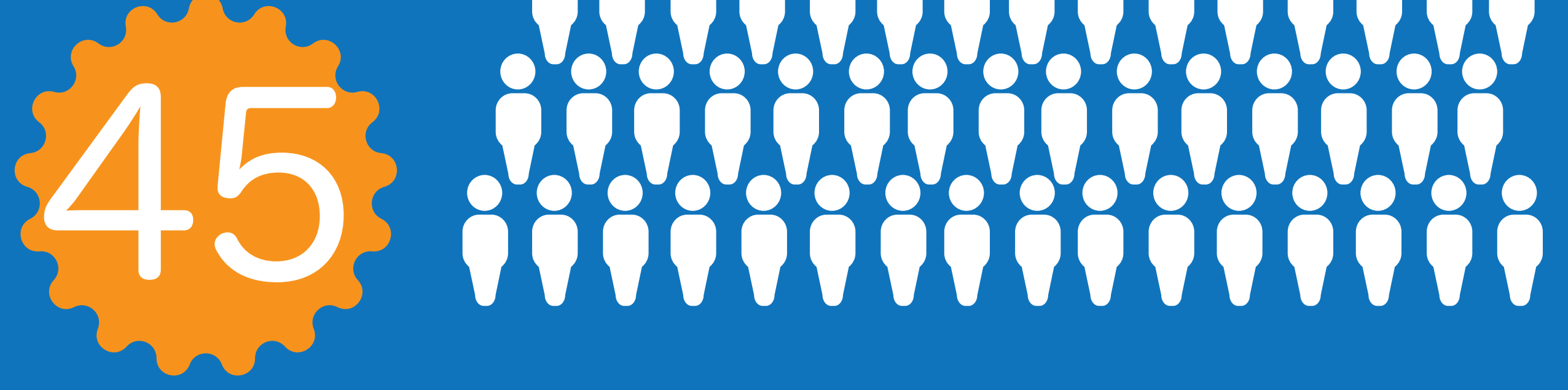
Staff



Interns



Volunteers



2016

1 YOUTH DEVELOPMENT

- | | | | |
|-----|-------------------------------------|-----|-----------------------------|
| 128 | LIFE SKILLS - year 7 & 8 | 20 | SPORTS LEADERS - year 11/12 |
| 120 | CHOICES - year 9 | 27 | OHO AKE - disengaged |
| 158 | ONTRACK - year 10 | 108 | LEADERSHIP year 13 |
| 112 | SPORTS AMBASSADORS - year 11 | 95 | FUSION - refugee |
| 119 | TONGARIRO ALPINE CROSSING CHALLENGE | | |

946 young people 9 schools 41 programmes 206 days

2 EVENTS

- | | | | |
|-----|--|-----|-------------------------------|
| 154 | START ME UP - WOMEN'S EVENT | 35 | THUMBS UP ACTION DAY |
| 450 | IGNITION - INDOOR SPORTS | 170 | SPEEDBALL - YOUTH COMPETITION |
| | BIENNIALS: ASPIRE - Student Conference | | INSPIRE - Fundraiser |

4 events, 809 people engaged

3 COMMUNITY

- | | | | |
|-----|----------------------------|------|-----------------------|
| 250 | ATHLETES WITH A DISABILITY | 750 | SCHOOL SPORTS SUPPORT |
| 350 | SOCCER CAGE AT FESTIVALS | 1120 | CAMPS/HUI |
| 836 | COMMUNITY SPORT | | |

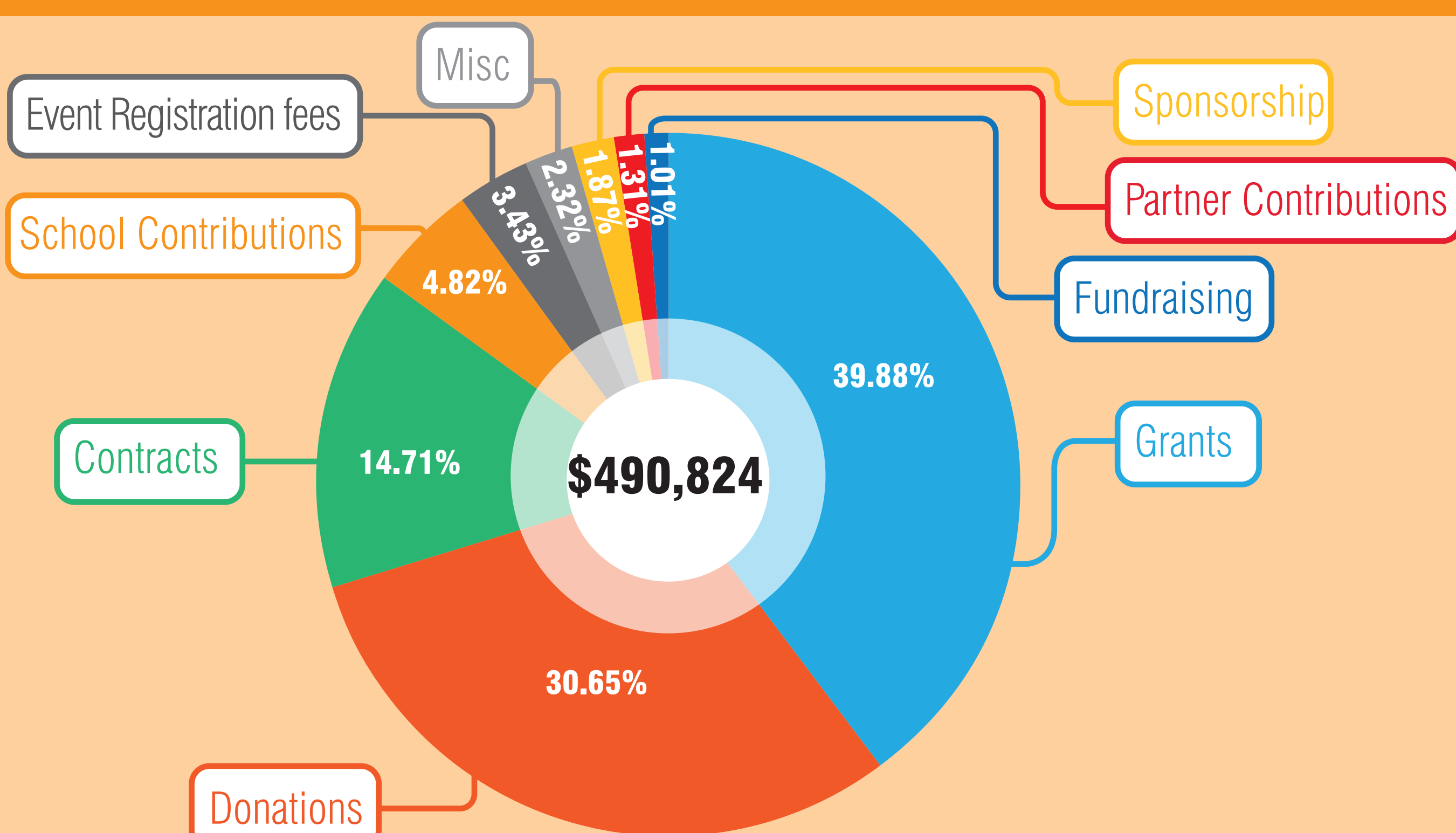
27 community partnerships, 3306 people engaged

4 SPORTS PLUS

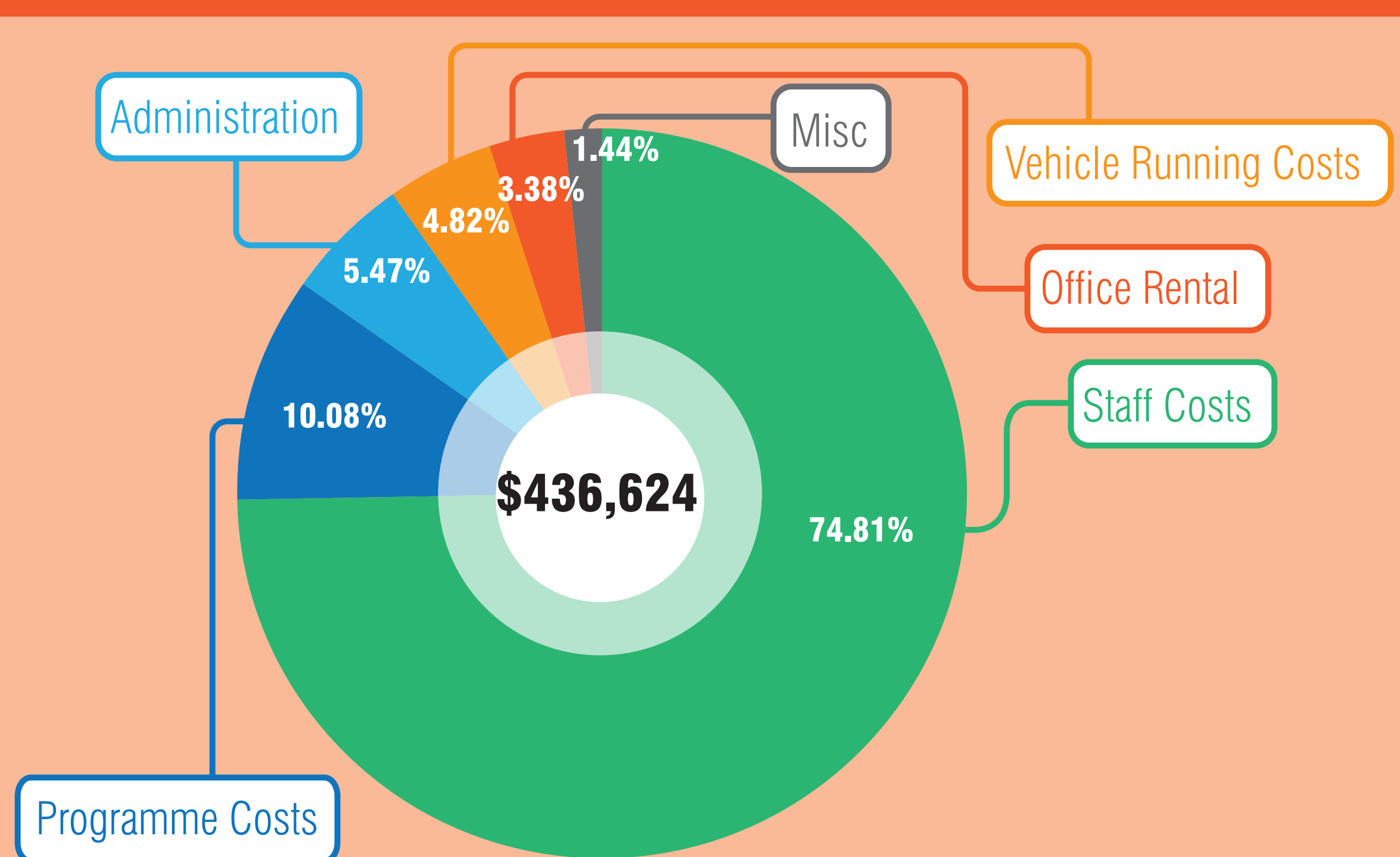
3 INTERNS

2 PRAXIS (Diploma in Youth Work)

IGNITE SPORT INCOME



IGNITE SPORT EXPENDITURE



Financial year end 31 March 2017